

No. 14-26/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 29th July, 2013

30.7.013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

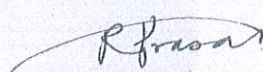
Subject: Central share of first instalment of grants-in-aid for the year 2013-14 to the Government of Uttarakhand under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2013-14.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 3,33,92,000/- [Rupees Three Crore Thirty Three Lakhs and Ninety Two Thousand only]** to the **Government of Uttarakhand** as Central share of first instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (First Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	7.00	7.64	14.64	14.64	0.00
[ii]	State Child Protection Society [SCPS]	5.25	14.14	19.39#	14.54	4.85
[iii]	Districts Child Protection Societies [DCPS] in 13 districts	44.85	223.07	267.92 @	200.94	66.98
[iv]	State Adoption Resource Agency [SARA]	2.75	2.62	5.37	4.03	1.34
	Total [A]	59.85	247.46	307.31	234.15	73.17
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	2 Govt run SAA	3.30	2.07	5.37	4.03	1.34
[ii]	NGO Run SAA	0.00	0.00	0.00	0.00	0.00
	Total [C]	3.30	2.07	5.37	4.03	1.34

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(राम प्रसाद/RAM PRASAD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

[D]	Institutional Services					
[i]	Non-recurring and Maintenance of 14 Govt. run Homes as per ICPS norms and 7 Homes as per old norms	21.00	71.86	92.86	69.65	23.21
[ii]	Non-recurring and Maintenance of 1 NGO run Home	1.50	4.34	5.84	4.38	1.46*
	Total [D]	22.50	76.20	98.70	74.03	24.67
[E]	Statutory Support Services					
[i]	Maintenance of 13 Child Welfare Committees [CWCs]	11.05	24.64	35.69	12.49	23.20
[ii]	Maintenance of 13 Juvenile Justice Boards [JJBs]	11.05	15.28	26.33	9.22	17.11
	Total [E]	22.10	39.91	62.01	21.71	40.31
	Grand Total	107.75	365.63	473.38	333.92	139.49

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has been included.

@ Only Sponsorship Grant has been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

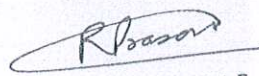
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **5 months** of the current financial year w.e.f. **November, 2013 as per the expected date of appointment provided by the State**. Complete non-recurring grant for SPSU has also been provided to the State Government.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **5 months** of the current financial year w.e.f. **November, 2013 as per the expected date of appointment**. Complete non-recurring grant for SCPS has also been provided to the State Government.

Grant in Aid for Innovative Project: Approval for this component has been provided to the State to start emergency outreach services in the 4 districts worst affected by the floods in June, 2013; along with, providing medical and shelter facility, and rehabilitating the children who have been affected, like Orphans, Destitute and Street Children, by the Natural Calamity on 16th and 17th June, 2013.

- [iii] The recurring grants for 13 **District Child Protection Units [DCPUs]** have been provided for 12 months, except for the salary of staff to be appointed by 1st November, 2013, whose salary has been approved for 5 months only. Complete non-recurring grant for aforesaid 13 DCPUs has also been provided to the State Government.

Funds for Sponsorship and Aftercare have been provided for complete year in all 13 Districts.

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20.7.013

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- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **5 months** of the current financial year w.e.f. November, 2013 as per the **expected date of appointment provided by the State**. Complete non-recurring grant for SARA has also been provided to the State Government.
- [v] The State requested complete non-recurring and recurring grant for 8 and a half months for the **2 Government run Specialized Adoption Agencies [SAAs]** based on the actual number of beneficiaries as per ICPS norms. Accordingly, as requested by the State, grant has been approved for 2 SAAs as per ICPS norms.
- [vi] The State requested maintenance grant for **14 Government run Homes (5 Children's Homes, 7 Observation Homes and 2 Special Homes) and 1 NGO run Children's Home**. The State requested full non-recurring and recurring grant for 8 and a half months for the 14 Government run Homes and 1 NGO run Home based on the actual number of beneficiaries as per ICPS norms. Also, the State requested grant for 7 Homes earlier being supported under JJ scheme for 3 and a half months as per old JJ norms. Accordingly, as requested by the State, grant has been approved for 14 Government run Homes and 1 NGO run Home for 8 and a half months as per ICPS norms and, for 7 Government run Homes for remaining 3 and a half months as per old JJ norms.
- [vii] No grant for Open Shelter has been requested, however, the State has informed that it will submit a proposal shortly. Accordingly, grant under this component would be provided after receiving a separate proposal from State Government.
- [viii] The recurring grants for **13 existing Child Welfare Committees [CWCs]** have been provided for **complete year**. As per the information provided by the State Government, the total number of sittings in CWCs is twice per week and therefore, **the meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings**. Further, the salary of Data Entry Operators to be appointed by 1st November, 2013, has been approved for 5 months only.
- [ix] The recurring grants for **13 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. As per the information provided by the State Government, the total number of sittings in JJBs is twice per week and therefore, **the meeting allowance/honorarium of the Social Workers of the JJBs has been calculated on the basis of number of sittings**. Further, the salary of Data Entry Operators to be appointed by 1st November, 2013, has been approved for 5 months only.
- [x] Further, in order to start ICPS in the State and help the children that have been affected by the Natural Calamity in the State, First instalment of the grant-in-aid is being released to the State based on their proposal without conducting a PAB meeting, so that the scheme can be functional in this time of urgency, without any further delay in the State. The PAB meeting will be held at a later stage wherein, the progress made by the State will be evaluated and the second instalment of the grant-in-aid will be released based on the Statement of Expenditure for first instalment.

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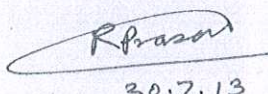
अवर सचिव/Under Secretary

महिला एवं बाल विकास मन्त्रालय

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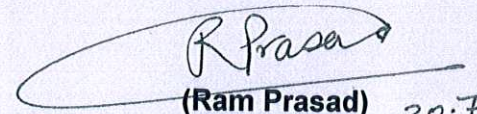


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- [xi] The Government of Uttarakhand shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [xii] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [xiii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiv] It is certified that 'Rule 212(5) is not applicable to this grant.
- [xv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt.
3. The above grants-in-aid will be released to the **Government of Uttarakhand through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their Dy. **No.924/JS&FA (WCD) dated 22.07.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 9.**

Yours faithfully,



(Ram Prasad)

Under Secretary to the Government of India

Tel: 011-23385691

Fax: 011-23385289

30.7.13

(राम प्रसाद/RAM PRASAD)
अवर सचिव/Under Secretary
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INSTITUTIONAL CARE- GOVERNMENT RUN HOMES

SL. NO	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME	CAPACITY		ACTUAL NO. OF CHILDREN AS AS ON 1st April 2013 YEAR	
				Girls	Boys	Girls	Boys
1	Govt. Children Home	Dehradun	Children Home	25	25	18	13
2	Govt. Children Home	Almora	Children Home	50	50	17	11
3	Govt. Children Home	Haridwar	Children Home	0	50	0	31
4	Govt. Children Home (kishori)	Dehradun	Children Home	50	0	37	0
5	Govt. Children Home (kishori)	Almora	Children Home	100	0	44	0
6	Govt. Observation Home	Dehradun	Observation Home	0	30	0	7
7	Govt. Observation Home	Pouri	Observation Home	0	30	0	2
8	Govt. Observation Home	Uttarkashi	Observation Home	0	30	0	1
9	Govt. Observation Home	Haridwar	Observation Home	0	30	0	19
10	Govt. Observation Home	Udham singh nag.	Observation Home	0	30	0	20
11	Govt. Observation Home	Haldwani	Observation Home	0	30	0	8
12	Govt. Observation Home	Almora	Observation Home	0	30	0	1
13	Govt. Special Home	Haridwar	Special Home	0	100	0	1
14	Govt. Special Home	Almora	Special Home	100	0	17	0

INSTITUTIONAL CARE- NGO RUN HOMES

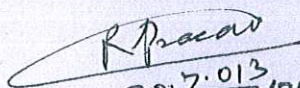
SL. NO	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME	CAPACITY		ACTUAL NO. OF CHILDREN AS AS ON 1ST APRIL 2013 YEAR	
				Girls	Boys	Girl	Boy
1	Indra Rastriya chetna & samajothan sansthan	Raiwala Dehradun	Children Home	5	5	2	1

R. Prasad
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GOVT. SPECIALISED ADOPTION AGENCIES (SAA)

SL.	NAME AND ADDRESS OF SAA	NGO OR NGO RUN	IF NGO RUN PL GIVE NAME AND ADDRESS OF NGO	CAPACITY	ACTUAL NO. OF CHILDREN AS AS ON 1 ST APRIL 2012 YEAR	
					Boys	Girls
1	Govt. Shishu Sadan, Dehradun	GO	Govt Inst	10	3	7
2	Govt. Shishu Sadan, Almora	GO	Govt Inst	10	6	9

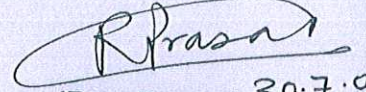


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Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Uttarakhand, Uttarakhand.
2. The Director, Department of Social Welfare, Government of Uttarakhand, Uttarakhand.
3. The Accountant General, Uttarakhand.
4. The Secretary, Finance Department, Government of Uttarakhand.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM) (WCD)
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.



(Ram Prasad)

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Under Secretary to the Government of India

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